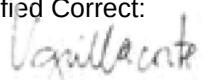


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

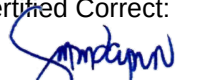
As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,023,421.24	52,023,421.24	100 %	6,532,977.29	13 %	3,648,667.61	7 %	56 %
Professional Regulation Commission	52,023,421.24	52,023,421.24	100 %	6,532,977.29	13 %	3,648,667.61	7 %	56 %
Regional Office - VIII	52,023,421.24	52,023,421.24	100 %	6,532,977.29	13 %	3,648,667.61	7 %	56 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	655,960.69	24 %	24 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	0.00	0 %	0 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	655,960.69	24 %	24 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,935,000.00	44,935,000.00	100 %	3,773,923.06	8 %	2,992,706.92	7 %	79 %
PS	22,695,000.00	22,695,000.00	100 %	1,928,645.55	8 %	1,384,889.79	6 %	72 %
MOOE	22,240,000.00	22,240,000.00	100 %	1,845,277.51	8 %	1,607,817.13	7 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,329,367.01	4,329,367.01	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,329,367.01	4,329,367.01	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

VICENTE G. VILLACORTE

Budget Officer III
Date: 2022-03-02 16:22:13

Certified Correct:

MYRALUNA M. DAPIN

Regional Accountant
Date: 2022-03-02 16:22:13

Recommending Approval:

DIOSCORO A. LUMAGBAS

Chief Administrative Officer
Date: 2022-03-02 16:23:32

Approved By:

ARMOND M. ENGLIS

Regional Director
Date: 2022-03-02 16:24:45